

## STATEMENT OF PURPOSE

### RS18909

This is the fiscal year 2010 appropriation to the Department of Insurance in the amount of \$7,270,400. The Department of Insurance is funded entirely with dedicated and federal funds.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
<b>FY 2009 Original Appropriation</b>	<b>75.00</b>	<b>0</b>	<b>7,475,500</b>	<b>249,500</b>	<b>7,725,000</b>
Health Insurance Reduction	0.00	0	(37,000)	0	(37,000)
<b>FY 2009 Total Appropriation</b>	<b>75.00</b>	<b>0</b>	<b>7,438,500</b>	<b>249,500</b>	<b>7,688,000</b>
Noncognizable Funds and Transfers	0.00	0	0	183,600	183,600
<b>FY 2009 Estimated Expenditures</b>	<b>75.00</b>	<b>0</b>	<b>7,438,500</b>	<b>433,100</b>	<b>7,871,600</b>
Removal of One-Time Expenditures	0.00	0	(149,000)	(183,600)	(332,600)
Base Adjustments	0.00	0	(102,800)	0	(102,800)
<b>FY 2010 Base</b>	<b>75.00</b>	<b>0</b>	<b>7,186,700</b>	<b>249,500</b>	<b>7,436,200</b>
Benefit Costs	0.00	0	24,500	(300)	24,200
Inflationary Adjustments	0.00	0	1,300	0	1,300
Replacement Items	0.00	0	92,400	0	92,400
Statewide Cost Allocation	0.00	0	(45,300)	0	(45,300)
5% Personnel Cost Reduction	0.00	0	(230,200)	(8,000)	(238,200)
<b>FY 2010 Total</b>	<b>75.00</b>	<b>0</b>	<b>7,029,400</b>	<b>241,200</b>	<b>7,270,600</b>
Chg from FY 2009 Orig Approp	0.00	0	(446,100)	(8,300)	(454,400)
% Chg from FY 2009 Orig Approp.	0.0%	0.0%	(6.0%)	(3.3%)	(5.9%)

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